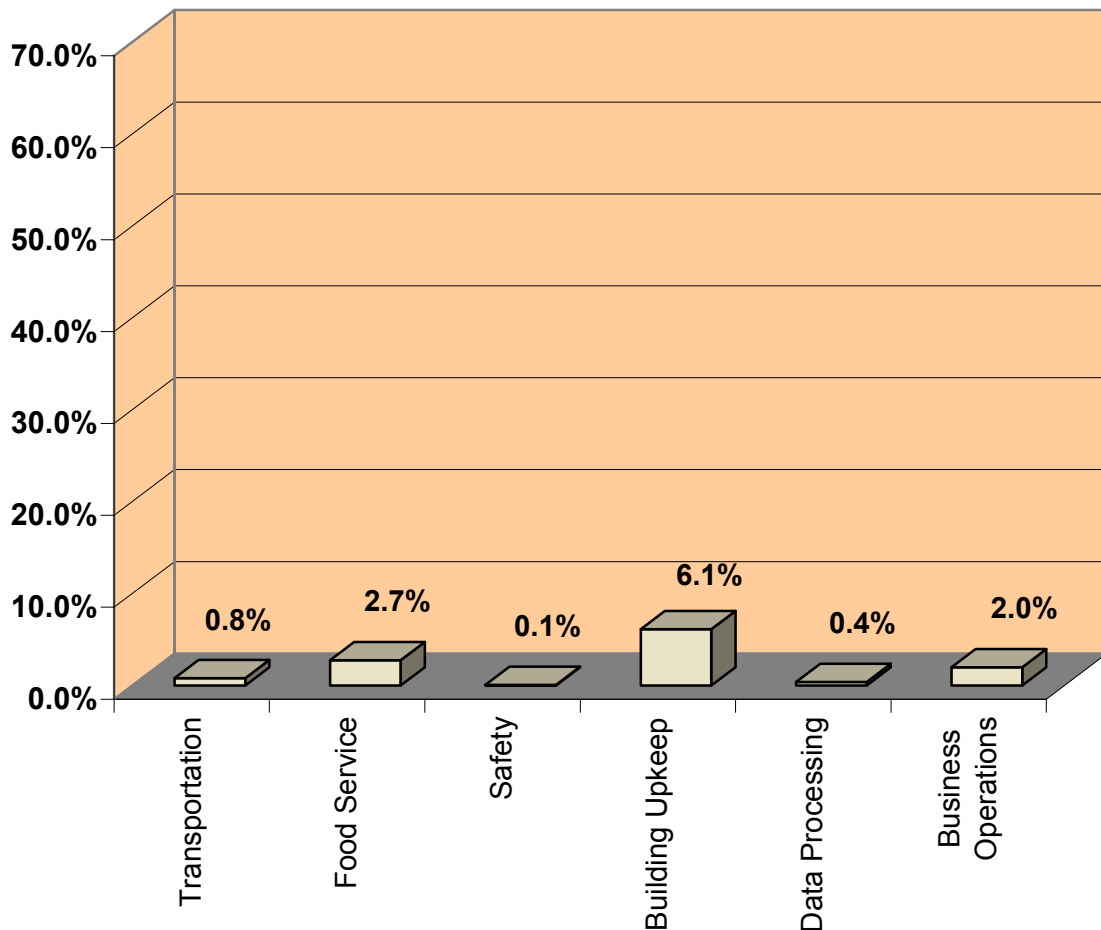


New Shoreham School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$22,215	\$155	0.8%
Food Service	\$78,095	\$546	2.7%
Safety	\$1,505	\$11	0.1%
Building Upkeep, Utilities, et al	\$174,452	\$1,220	6.1%
Data Processing	\$10,859	\$76	0.4%
Business Operations	\$56,281	\$394	2.0%
Operations Expenditures	\$343,407	\$2,401	12.0%
Total District Expenditures	\$2,853,442	\$19,954	100.0%